

Appendix 1
2016/17 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
16.06.16	Support existing Christmas lights		£ 2,193.00
16.06.16	Support the provision of district trees		£ 2,823.00
16.06.16	Refilling of additional grit bins		£ 3,585.00
16.06.16	Bagged salt for hand held gritters		£ 380.00
16.06.16	Summer/Winter planting		£ 2,580.00
16.06.16	Whit Friday Band Contest		£ 15,000.00
13.10.16	GMP – Zero tolerance initiative		£ 1,000.00
27.01.17	Swan Meadow improvements		£ 439.00
27.01.17	Crime prevention materials (GMP)		£ 1,000.00
27.01.17	Community Development		£ 1,000.00
21.07.16	Dovestone Rangers Environmental Education - Path channeling and gravel at Diggle site	£ 1,000.00	
21.07.16	Cooper Street pedestrian island	£10,000.00	
21.07.16	Saddleworth Rangers - Club House project	£ 5,000.00	
13.10.16	Friezland User Group	£ 4,000.00	
13.10.16	Satellite Sport, Youth and Community	£ 4,000.00	
19.01.17	Fence at Sherbrook Avenue	£2,500.00	
19.01.17	Dovestone Rangers Environmental Education - Improvements to the external space at the rear of the Satellite Centre	£1,000.00	
Total		£27,500.00	£30,000.00
Remaining (2016/17)		£2,500.00	£0.00

2016/17 Allocations from the Saddleworth & Lees individual Councilors Allowance

Cllr Peter Klonowski	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Grotton Residents Association	989.26
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.33
She sheds set up costs	200.00
Christmas in Lees Chronicle advert	210.00
Springhead Welcome sign	31.67
VC Thomas Steele reception	500.00
Springhead Welcome signs x2 (further order)	95.00
Total	£4,433.83
Remaining	£566.17

Cllr Adrian Alexander	Allocated: £5,000
Cooper Street pedestrian island	1000.00
OMBBA	350.00

Above and Beyond awards	200.00
Springlees Court planting project	354.57
Dovestone Memorial	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
Heartshhead Street gully clean	100.00
She sheds set up costs	200.00
St Annes' Lydgate - Church Wall	250.00
Christmas in Lees Chronicle advert	210.00
IGA – Learning Support	150.00
Springhead Welcome sign	31.66
VC Thomas Steele reception	600.00
Springhead Liberal Club community event	500.00
Springhead Welcome signs x2 (further order)	80.56
Total	£4,980.14
Remaining	£19.86

Cllr Steve Hewitt	Allocated: £5,000
Cooper Street pedestrian island	1000.00
Old Mill House - Residents event	500.00
OMBBA	350.00
Old Mill House - Digital Inclusion	200.00
Old Mill House - Alzheimer sponsorship	50.00
Above and Beyond awards	200.00
Springlees Court planting project	354.57
Planting at rear of Livingston Street	600.00
Dovestone Memorial	100.00
Wasp nest visit	20.00
Yellow lines at Birks Avenue	833.34
She sheds set up costs	200.00
Old Mill House - IT Club/Internet access	140.00
Police event in Saddleworth & Lees	106.00
Springhead Welcome sign	31.66
VC Thomas Steele reception - TBC	300.00
Springhead Welcome signs x2 (further order)	14.44
Total	£5,000.00
Remaining	£0.00

Cllr Nikki Kirkham	Allocated: £5,000
Diggle Community Association	500.00
Saddleworth Environment Education	300.00
New Delph flower & Vegetable show	100.00
Scouthead & Austerlands Comm Group	500.00
Saddleworth Parish Council - Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Christ Church Denshaw PCC	512.00
Thorpe Road signs	126.84
Dovestone Memorial	100.00
Dobcross Lunch Club	250.00
Diggle Community Association - Christmas tree and decorations	300.00
Light Up Denshaw	200.00
Police project at Diggle School	106.00

Friarmere Cricket Club	150.00
Repairs to picnic area at the new orchard in Diggle	50.00
APM marking in Delph	150.00
Diggle Community Association	200.00
Diggle Blues Festival	200.00
(Delph park) Swan Meadow improvements (Stan M)	200.00
Path work at rear of Eagle Court	200.00
VC Thomas Steele reception	150.00
Path work at rear of Eagle Court	200.00
St Thomas Church PCC	150.00
Scouthead and Austerlands Community Group for Wild flower planting	155.16
Total	£5,000.00
Remaining	£0.00

Cllr Garth Harkness	Allocated: £5,000
Saddleworth Parish Council – Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	126.85
Dovestone Memorial	100.00
Delph Youth Band	250.00
Saddleworth Literary Festival	300.00
Diggle Blues Festival	350.00
Light Up Denshaw	200.00
Diggle Community Association – Christmas tree and decorations	200.00
Tameside and Glossop MIND	200.00
St Annes' Lydgate – Church Wall	50.00
Friarmere Cricket Club	150.00
(Delph park) Swan Meadow improvements	200.00
Footpath between Woods Lane and Platt Lane - maintenance work & repair work on the stone walls on Sugar Lane and Wall Hill Road	1000.00
Allocated - FACET	250.00
Allocated - Youth Development - Sue Palfrey	853.15
Thomas Steele Reception event	50.00
Parking enforcement - Diggle, Delph, Dobcross	320.00
Total	£5,000.00
Remaining	£0.00

Cllr Derek Heffernan	Allocated: £5,000
Saddleworth Parish Council – Work at Dawsons Field	200.00
Above and Beyond awards	200.00
Thorpe Road signs	126.85
Dovestone Memorial	100.00
Diggle Blues Festival	500.00
Light Up Denshaw	200.00
Diggle Community Association – Christmas tree and decorations	250.00
Peace Pole at Uppermill park	250.00
Saddleworth Band Contest	500.00
Uppermill Whit walks -	400.00
Diggle Blues Festival	1000.00
Wall repairs on Wall Hill Rd/Sugar Lane and footpath works in Sadd North	1,273.15
Total	£5,000.00
Remaining	£0.00

Cllr John McCann	Allocated: £5,000
Saddleworth Literary Festival	500.00
Parish of St Chad – Clock repair	200.00
Dovestone Memorial	100.00
Greenfield Street Scene Group	500.00
Saddleworth Museum information leaflet	500.00
A6050 Stockport Road, Lydgate – Wall repair	450.00
Friezland Arena (FUG)	1000.00
Saddleworth Musical Society	500.00
Parking enforcement at Uppermill	309.92
Path repairs and maintenance work - short path from the Doctors car park to Lee St /cut back vegetation on the path Royal George Mills to Royal George pub	450.00
VC Thomas Steele reception	80.00
Maintenance/cut backs as required on the various footpaths linking Oldham Rd, Grasscroft to the school & Burnedge	410.08
Total	£5,000.00
Remaining	£0.00

Cllr John Hudson	Allocated: £5,000
Above and Beyond awards	200.00
Parish of St Chad - Clock repair	200.00
Saddleworth Literary Festival	200.00
Saddleworth Museum information leaflet	250.00
Satellite garden (SEE)	100.00
St Annes' Lydgate - Church Wall	250.00
Facet (Pass Inc.) Sensory Tent	74.43
Allocated - VC Thomas Steele reception	250.00
Saddleworth Band Contest - Central pot	500.00
Kingfisher footpath work	400.00
VC Thomas Steele reception	250.00
Saddleworth Band Contest	500.00
Uppermill FC	400.00
Total	£2,824.43
Remaining	£2,175.57

Cllr Graham Sheldon	Allocated: £5,000
Above and Beyond awards	200.00
American Auto Club North West	100.00
Parish of St Chad - Clock repair	250.00
Dovestone Memorial	100.00
Saddleworth Literary Festival	300.00
Saddleworth Museum information leaflet	250.00
Satellite garden (SEE)	100.00
St Annes' Lydgate - Church Wall	250.00
Facet (Pass Inc.) Sensory Tent	74.43
Oldham Community Radio	50.00
Bridleway surface (Church Rd/back of school)	1500.00
Path repairs and maintenance work - short path from the Doctors car park to Lee St /cut back vegetation on the path Royal George Mills to Royal George pub	450.00
Kingfisher footpath work	400.00
VC Thomas Steele reception	50.00
Uppermill Whit Walks	308.53
Greenfield Whit Walks	308.52
Lydgate with Friezland	308.52

Total	£5,000.00
Remaining	£0.00